

**Florida Youth Soccer Association
Budget
FY-21/22**

	Total MEETING	Total ODP	FYSA Bucks	Foundation Grant	Total Tournament & Travel	Total Coaching	Total Admin	TOTAL
Ordinary Income/Expense								
Income								
30000 - Membership Income	0.00	330,100.00	0.00	0.00	0.00	291,000.00	2,100,000.00	2,721,100.00
31000 - Tournament Income	0.00	0.00	0.00	0.00	1,135,000.00	0.00	20,000.00	1,155,000.00
32000 - Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
33000 - Other Income	0.00	3,500.00	0.00	0.00	0.00	0.00	290,000.00	293,500.00
36500 - Sponsorship Income	0.00	5,000.00	0.00	0.00	0.00	0.00	55,000.00	60,000.00
Total Income	0.00	338,600.00	0.00	0.00	1,135,000.00	291,000.00	2,465,100.00	4,229,700.00
Gross Profit	0.00	338,600.00	0.00	0.00	1,135,000.00	291,000.00	2,465,100.00	4,229,700.00
Expense								
41700 - Salaries	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00
41800 - Taxes	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
41900 - Benefits	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
42000 - Rent	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00
42100 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
42200 - Insurance Expense - Players	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00
42300 - Insurance Expense - FYSA	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
42350 - Background checks	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
42370 - Dues and Affiliations	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00	325,000.00
42400 - Supplies	0.00	2,000.00	0.00	0.00	26,500.00	10,000.00	32,000.00	70,500.00
42600 - Printing	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
42700 - Telephone	0.00	1,000.00	0.00	0.00	0.00	0.00	12,000.00	13,000.00
42800 - Credit Card/Bank Fees	0.00	0.00	0.00	0.00	15.00	8,000.00	62,000.00	70,015.00
42900 - IT Support Costs	0.00	0.00	0.00	0.00	0.00	5,000.00	10,000.00	10,500.00
43000 - Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
43100 - Professional Fees/Licenses	8,500.00	12,000.00	0.00	0.00	38,250.00	4,500.00	35,000.00	98,250.00
43200 - Postage/Freight	0.00	600.00	8,000.00	0.00	3,250.00	3,500.00	1,400.00	16,750.00
43300 - Travel	33,000.00	162,000.00	0.00	0.00	117,000.00	61,000.00	8,500.00	381,500.00
43320 - Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43350 - Meals	23,000.00	8,900.00	0.00	0.00	25,500.00	27,000.00	55,006.89	139,406.89
43400 - Contractors	0.00	72,000.00	0.00	0.00	106,000.00	91,000.00	12,500.00	281,500.00
43500 - Rentals	6,000.00	19,000.00	0.00	0.00	210,000.00	31,000.00	35,000.00	301,000.00
43600 - Awards	0.00	0.00	0.00	0.00	37,500.00	0.00	500.00	38,000.00
43700 - Apparel	0.00	21,000.00	0.00	0.00	0.00	5,000.00	5,000.00	31,000.00
43900 - Team Stipends	0.00	0.00	0.00	0.00	122,500.00	0.00	0.00	122,500.00
44100 - Gifts/Donations	0.00	0.00	0.00	0.00	15,000.00	0.00	5,500.00	20,500.00
44200 - FYSA Sponsored Program	0.00	0.00	80,000.00	50,000.00	0.00	0.00	1,000.00	131,000.00
44300 - Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000 - Dividend-Interest on Investment	0.00	0.00	0.00	0.00	0.00	0.00	-162,102.41	-162,102.41
51000 - Change in Market Value-Investme	0.00	0.00	0.00	0.00	0.00	0.00	-61,597.37	-61,597.37
52000 - Management Fees on Investment	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Total Expense	70,500.00	298,500.00	88,000.00	50,000.00	701,515.00	241,500.00	2,812,207.11	4,262,222.11
Net Ordinary Income	-70,500.00	40,100.00	-88,000.00	-50,000.00	433,485.00	49,500.00	-347,107.11	-32,522.11
Other Income/Expense								
Other Expense								
Total Other Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Ordinary Income	-70,500.00	40,100.00	-88,000.00	-50,000.00	433,485.00	49,500.00	-347,107.11	-32,522.11