

	BOD	National Meetings	United Soccer Coaches	Region Camp	Developmental (Summer) Camp	International/Domestic Camps	ODP-General	ODP Pool/Team Training	ODP Tryouts & Trials Training Centers	DOC License	B License	C License	D License
<b>Income:</b>													
30000 · Membership Income	0.00	0.00	0.00	0.00	30,000.00	60,000.00	0.00	150,000.00	65,000.00	24,000.00	130,000.00	200,000.00	80,000.00
31000 · Tournament Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32000 · Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33000 · Other Income	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
36500 · Sponsorship Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37000 · AGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>8,000.00</b>	<b>150,000.00</b>	<b>65,000.00</b>	<b>24,000.00</b>	<b>130,000.00</b>	<b>200,000.00</b>	<b>80,000.00</b>
<b>Gross Profit</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>8,000.00</b>	<b>150,000.00</b>	<b>65,000.00</b>	<b>24,000.00</b>	<b>130,000.00</b>	<b>200,000.00</b>	<b>80,000.00</b>
<b>Expenses:</b>													
41700 · Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41800 · Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41900 · Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42000 · Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42100 · Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42200 · Insurance Expense - Players	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42300 · Insurance Expense - FYSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42350 · Background checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42370 · Dues and Affiliations	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42400 · Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	500.00	0.00	500.00	2,250.00	10,000.00	0.00
42600 · Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42700 · Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42800 · Credit Card/Bank Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42900 · IT Support Costs	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43000 · Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43100 · Professional Fees/Licenses	1,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43200 · Postage/Freight	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43300 · Travel	5,000.00	5,000.00	15,000.00	12,000.00	7,000.00	20,000.00	3,000.00	45,000.00	23,000.00	4,500.00	22,000.00	30,000.00	2,500.00
43310 · Referee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43320 · Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43350 · Meals	5,000.00	2,000.00	5,000.00	1,000.00	500.00	0.00	1,000.00	1,000.00	1,000.00	550.00	2,000.00	4,000.00	500.00
43400 · Contractors	0.00	0.00	0.00	1,500.00	9,000.00	20,000.00	1,000.00	45,000.00	22,000.00	9,000.00	48,000.00	40,000.00	40,000.00
43500 · Rentals	2,000.00	1,000.00	1,000.00	5,000.00	500.00	0.00	20,000.00	0.00	1,000.00	4,500.00	8,000.00	3,000.00	0.00
43600 · Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43700 · Apparel	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43900 · Team Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44100 · Gifts/Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44200 · FYSA Sponsored Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44300 · Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000 · Dividend-Interest on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51000 · Change In Market Value-Investme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52000 · Management Fees on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>13,000.00</b>	<b>8,000.00</b>	<b>25,000.00</b>	<b>19,500.00</b>	<b>17,200.00</b>	<b>60,000.00</b>	<b>72,000.00</b>	<b>91,500.00</b>	<b>47,000.00</b>	<b>19,050.00</b>	<b>82,250.00</b>	<b>87,000.00</b>	<b>43,000.00</b>
<b>Net Ordinary Income</b>	<b>-13,000.00</b>	<b>-8,000.00</b>	<b>-25,000.00</b>	<b>-19,500.00</b>	<b>12,800.00</b>	<b>0.00</b>	<b>-64,000.00</b>	<b>58,500.00</b>	<b>18,000.00</b>	<b>4,950.00</b>	<b>47,750.00</b>	<b>113,000.00</b>	<b>37,000.00</b>

GR License	Coaching	FYSA Bucks	Foundation Grant	Presidents Cup	Commissioner Cup	FSPL	State Cup- So Regionals- Nat Cham	Sunshine Conference	Sunshine Academy	Recreational	TOPSoccer	AGM	Admin-FYSA General	Total
35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00	0.00	2,645,000.00	3,474,000.00
0.00	0.00	0.00	0.00	180,000.00	225,000.00	91,000.00	302,250.00	130,000.00	80,000.00	0.00	0.00	0.00	20,000.00	1,028,250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	5,000.00	0.00	30,000.00	61,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	75,000.00
35,000.00	0.00	0.00	0.00	183,000.00	228,000.00	94,000.00	305,250.00	133,000.00	83,000.00	27,500.00	32,500.00	75,000.00	2,750,100.00	4,693,350.00
35,000.00	0.00	0.00	0.00	183,000.00	228,000.00	94,000.00	305,250.00	133,000.00	83,000.00	27,500.00	32,500.00	75,000.00	2,750,100.00	4,693,350.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,900.00	873,900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	370,000.00	399,000.00
0.00	5,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00	15,000.00	5,000.00	1,000.00	0.00	6,000.00	55,000.00	15,000.00	136,250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	1,100.00	5,000.00	2,500.00	14,600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	3,000.00	85,000.00	88,200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	16,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
0.00	24,000.00	0.00	0.00	8,500.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	40,000.00	104,000.00
500.00	500.00	8,000.00	0.00	700.00	2,000.00	0.00	700.00	0.00	0.00	0.00	1,000.00	700.00	1,000.00	15,300.00
3,500.00	5,000.00	0.00	0.00	15,000.00	13,000.00	5,000.00	35,000.00	2,500.00	0.00	10,000.00	6,000.00	10,000.00	0.00	299,000.00
0.00	0.00	0.00	0.00	20,000.00	14,000.00	3,000.00	25,000.00	4,000.00	2,500.00	0.00	0.00	0.00	0.00	68,500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500.00	5,000.00	0.00	0.00	3,500.00	4,000.00	3,500.00	8,000.00	1,000.00	1,000.00	0.00	2,000.00	75,000.00	5,000.00	132,050.00
6,000.00	5,000.00	0.00	0.00	20,000.00	26,000.00	15,000.00	29,000.00	12,000.00	500.00	11,500.00	1,500.00	7,000.00	15,000.00	384,000.00
0.00	0.00	0.00	0.00	30,000.00	35,000.00	40,000.00	50,000.00	30,000.00	0.00	0.00	1,000.00	55,000.00	0.00	287,000.00
0.00	0.00	0.00	0.00	15,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00	1,200.00	1,000.00	0.00	51,200.00
0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	4,000.00	5,000.00	65,500.00
0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00
0.00	0.00	0.00	0.00	1,000.00	10,000.00	500.00	0.00	0.00	0.00	0.00	3,000.00	5,000.00	500.00	20,000.00
0.00	0.00	110,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	168,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30,000.00	-30,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30,000.00	-30,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
10,500.00	59,500.00	118,000.00	50,000.00	146,700.00	131,000.00	72,000.00	246,200.00	69,500.00	15,000.00	27,500.00	32,500.00	220,700.00	2,876,900.00	4,660,500.00
24,500.00	-59,500.00	-118,000.00	-50,000.00	36,300.00	97,000.00	22,000.00	59,050.00	63,500.00	68,000.00	0.00	0.00	-145,700.00	-126,800.00	32,850.00