

| | BOD | National Meetings | United Soccer Coaches | Region Camp | Developmental (Summer) Camp | International/Domestic Camps | ODP-General | ODP Pool/Team Training | ODP Tryouts & Trials Training Centers | DOC License | B License | C License | D License |
|---|-------------------|-------------------|-----------------------|-------------------|-----------------------------|------------------------------|-------------------|------------------------|---------------------------------------|------------------|-------------------|-------------------|------------------|
| Income: | | | | | | | | | | | | | |
| 30000 · Membership Income | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 60,000.00 | 0.00 | 150,000.00 | 65,000.00 | 24,000.00 | 130,000.00 | 200,000.00 | 80,000.00 |
| 31000 · Tournament Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32000 · Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33000 · Other Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36500 · Sponsorship Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37000 · AGM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Income | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 60,000.00 | 8,000.00 | 150,000.00 | 65,000.00 | 24,000.00 | 130,000.00 | 200,000.00 | 80,000.00 |
| Gross Profit | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 60,000.00 | 8,000.00 | 150,000.00 | 65,000.00 | 24,000.00 | 130,000.00 | 200,000.00 | 80,000.00 |
| Expenses: | | | | | | | | | | | | | |
| 41700 · Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41800 · Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41900 · Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42000 · Rent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42100 · Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42200 · Insurance Expense - Players | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42300 · Insurance Expense - FYSA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42350 · Background checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42370 · Dues and Affiliations | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42400 · Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 0.00 | 500.00 | 2,250.00 | 10,000.00 | 0.00 |
| 42600 · Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42700 · Telephone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42800 · Credit Card/Bank Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42900 · IT Support Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43000 · Repairs & Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43100 · Professional Fees/Licenses | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43200 · Postage/Freight | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43300 · Travel | 5,000.00 | 5,000.00 | 15,000.00 | 12,000.00 | 7,000.00 | 20,000.00 | 3,000.00 | 45,000.00 | 23,000.00 | 4,500.00 | 22,000.00 | 30,000.00 | 2,500.00 |
| 43310 · Referee Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43320 · Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43350 · Meals | 5,000.00 | 2,000.00 | 5,000.00 | 1,000.00 | 500.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 550.00 | 2,000.00 | 4,000.00 | 500.00 |
| 43400 · Contractors | 0.00 | 0.00 | 0.00 | 1,500.00 | 9,000.00 | 20,000.00 | 1,000.00 | 45,000.00 | 22,000.00 | 9,000.00 | 48,000.00 | 40,000.00 | 40,000.00 |
| 43500 · Rentals | 2,000.00 | 1,000.00 | 1,000.00 | 5,000.00 | 500.00 | 0.00 | 20,000.00 | 0.00 | 1,000.00 | 4,500.00 | 8,000.00 | 3,000.00 | 0.00 |
| 43600 · Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43700 · Apparel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43900 · Team Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44100 · Gifts/Donations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44200 · FYSA Sponsored Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44300 · Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50000 · Dividend-Interest on Investment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51000 · Change In Market Value-Investme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52000 · Management Fees on Investment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expense | 13,000.00 | 8,000.00 | 25,000.00 | 19,500.00 | 17,200.00 | 60,000.00 | 72,000.00 | 91,500.00 | 47,000.00 | 19,050.00 | 82,250.00 | 87,000.00 | 43,000.00 |
| Net Ordinary Income | -13,000.00 | -8,000.00 | -25,000.00 | -19,500.00 | 12,800.00 | 0.00 | -64,000.00 | 58,500.00 | 18,000.00 | 4,950.00 | 47,750.00 | 113,000.00 | 37,000.00 |

| GR License | Coaching | FYSA Bucks | Foundation Grant | Presidents Cup | Commissioner Cup | FSPL | State Cup- So Regionals- Nat Cham | Sunshine Conference | Sunshine Academy | Recreational | TOPSoccer | AGM | Admin-FYSA General | Total |
|------------|------------|-------------|------------------|----------------|------------------|-----------|---|---------------------|------------------|--------------|-----------|-------------|--------------------|--------------|
| 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 27,500.00 | 0.00 | 2,645,000.00 | 3,474,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 225,000.00 | 91,000.00 | 302,250.00 | 130,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 1,028,250.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 5,000.00 | 0.00 | 30,000.00 | 61,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 |
| 35,000.00 | 0.00 | 0.00 | 0.00 | 183,000.00 | 228,000.00 | 94,000.00 | 305,250.00 | 133,000.00 | 83,000.00 | 27,500.00 | 32,500.00 | 75,000.00 | 2,750,100.00 | 4,693,350.00 |
| 35,000.00 | 0.00 | 0.00 | 0.00 | 183,000.00 | 228,000.00 | 94,000.00 | 305,250.00 | 133,000.00 | 83,000.00 | 27,500.00 | 32,500.00 | 75,000.00 | 2,750,100.00 | 4,693,350.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 873,900.00 | 873,900.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 900,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,000.00 | 270,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 370,000.00 | 399,000.00 |
| 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 10,000.00 | 5,000.00 | 15,000.00 | 5,000.00 | 1,000.00 | 0.00 | 6,000.00 | 55,000.00 | 15,000.00 | 136,250.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 1,100.00 | 5,000.00 | 2,500.00 | 14,600.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 3,000.00 | 85,000.00 | 88,200.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 16,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 0.00 | 24,000.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 104,000.00 |
| 500.00 | 500.00 | 8,000.00 | 0.00 | 700.00 | 2,000.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 700.00 | 1,000.00 | 15,300.00 |
| 3,500.00 | 5,000.00 | 0.00 | 0.00 | 15,000.00 | 13,000.00 | 5,000.00 | 35,000.00 | 2,500.00 | 0.00 | 10,000.00 | 6,000.00 | 10,000.00 | 0.00 | 299,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 14,000.00 | 3,000.00 | 25,000.00 | 4,000.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,500.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 500.00 | 5,000.00 | 0.00 | 0.00 | 3,500.00 | 4,000.00 | 3,500.00 | 8,000.00 | 1,000.00 | 1,000.00 | 0.00 | 2,000.00 | 75,000.00 | 5,000.00 | 132,050.00 |
| 6,000.00 | 5,000.00 | 0.00 | 0.00 | 20,000.00 | 26,000.00 | 15,000.00 | 29,000.00 | 12,000.00 | 500.00 | 11,500.00 | 1,500.00 | 7,000.00 | 15,000.00 | 384,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 35,000.00 | 40,000.00 | 50,000.00 | 30,000.00 | 0.00 | 0.00 | 1,000.00 | 55,000.00 | 0.00 | 287,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,000.00 | 0.00 | 51,200.00 |
| 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 4,000.00 | 5,000.00 | 65,500.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 10,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 5,000.00 | 500.00 | 20,000.00 |
| 0.00 | 0.00 | 110,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 168,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -30,000.00 | -30,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -30,000.00 | -30,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 10,500.00 | 59,500.00 | 118,000.00 | 50,000.00 | 146,700.00 | 131,000.00 | 72,000.00 | 246,200.00 | 69,500.00 | 15,000.00 | 27,500.00 | 32,500.00 | 220,700.00 | 2,876,900.00 | 4,660,500.00 |
| 24,500.00 | -59,500.00 | -118,000.00 | -50,000.00 | 36,300.00 | 97,000.00 | 22,000.00 | 59,050.00 | 63,500.00 | 68,000.00 | 0.00 | 0.00 | -145,700.00 | -126,800.00 | 32,850.00 |